



Angeles City Water District
Angeles City

Annual Procurement Plan for FY 2018

Code (PAP) Old Acct.No.	Code (PAP) New Acct. No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. MAINTENANCE & OTHER OPERATING EXPENSES													
751-A	01-010-A	Travelling Expense-Local	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	400,000.00	400,000.00		
751-X	01-010-X	Travelling Expense-Local	Construction	Direct Contract	n/a	n/a	n/a	n/a	GoP	45,600.00	45,600.00		
751-C	01-010-C	Travelling Expense-Local	Commercial	Direct Contract	n/a	n/a	n/a	n/a	GoP	1,262,400.00	1,262,400.00		
751-M	01-010-M	Travelling Expense-Local	Maint.	Direct Contract	n/a	n/a	n/a	n/a	GoP	300,000.00	300,000.00		
751-P	01-010-P	Travelling Expense-Local	Production	Direct Contract	n/a	n/a	n/a	n/a	GoP	40,000.00	40,000.00		
752-A	01-020-A	Travelling Expense-Foreign	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	1,500,000.00	1,500,000.00		
753-A	02-010-A	Training Expense	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	3,500,000.00	3,500,000.00		
755-A	03-010-A	Office Supplies Exp.	Admin	Shopping	n/a	n/a	n/a	n/a	GoP	860,000.00	860,000.00		
756-A	03-020-A	Accountable Forms	Admin	Shopping	n/a	n/a	n/a	n/a	GoP	244,150.00	244,150.00		
759-A	03-070-A	Drugs and Medicines	Admin	Shopping	n/a	n/a	n/a	n/a	GoP	672,600.00	672,600.00		
759-C	03-070-C	Drugs and Medicines	Commercial	Shopping	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		
759-P	03-070-P	Drugs and Medicines	Production	Shopping	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		
760-P	03-080-P	Med.,Dental & Lab.	Production	Shopping	n/a	n/a	n/a	n/a	GoP	3,000,000.00	3,000,000.00		
761-A	03-090-A	Fuel, Oil and Lubricants Expenses	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	1,600,000.00	1,600,000.00		
761-X	03-090-X	Fuel, Oil and Lubricants Expenses	Construction	Direct Contract	n/a	n/a	n/a	n/a	GoP	450,710.00	450,710.00		
761-C	03-090-C	Fuel, Oil and Lubricants Expenses	Commercial	Direct Contract	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		
761-M	03-090-M	Fuel, Oil and Lubricants Expenses	Maint.	Direct Contract	n/a	n/a	n/a	n/a	GoP	480,095.00	480,095.00		
761-P	03-090-P	Gasoline. Oil and Lubricants Expense	Production	Direct Contract	n/a	n/a	n/a	n/a	GoP	2,000,000.00	2,000,000.00		
765-A	03-990-A	Other Supplies Exp.	Admin	Shopping	n/a	n/a	n/a	n/a	GoP	18,966,194.09	18,966,194.09		
766-A	04-010-A	Water Expense	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	42,420,000.00	42,420,000.00		
766-S	04-010-S	Water Expense	Septage	Direct Contract	n/a	n/a	n/a	n/a	GoP	100,000.00	100,000.00		
767-A	04-020-A	Electricity Expense	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	2,100,000.00	2,100,000.00		
767-P	04-020-P	Electricity Expense	Production	Direct Contract	n/a	n/a	n/a	n/a	GoP	75,702,788.23	75,702,788.23		
767-S	04-020-S	Electricity Expense	Septage	Direct Contract	n/a	n/a	n/a	n/a	GoP	1,500,000.00	1,500,000.00		
771-A	05-010-A	Postage and Courier Services	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	36,000.00	36,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
771-C	05-010-C	Postage and Courier Services	Commercial	Direct Contract	n/a	n/a	n/a	n/a	GoP	415,000.00	415,000.00		
771-P	05-010-P	Postage and Courier Services	Production	Direct Contract	n/a	n/a	n/a	n/a	GoP	10,800.00	10,800.00		
772-A	05-020-A	Telephone Expense-Landline	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	200,000.00	200,000.00		
773-A	05-020-A	Telephone Expense-Mobile	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	300,000.00	300,000.00		
773-X	05-020-X	Telephone Expense-Mobile	Construction	Direct Contract	n/a	n/a	n/a	n/a	GoP	36,000.00	36,000.00		
773-C	05-020-C	Telephone Expense-Mobile	Commercial	Direct Contract	n/a	n/a	n/a	n/a	GoP	72,000.00	72,000.00		
773-M	05-020-M	Telephone Expense-Mobile	Maint.	Direct Contract	n/a	n/a	n/a	n/a	GoP	36,000.00	36,000.00		
773-P	05-020-P	Telephone Expense-Mobile	Production	Direct Contract	n/a	n/a	n/a	n/a	GoP	36,000.00	36,000.00		
774-A	05-030-A	Internet Subscription Expense	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	106,000.00	106,000.00		
774-X	05-030-X	Internet Subscription Expense	Construction	Direct Contract	n/a	n/a	n/a	n/a	GoP	60,000.00	60,000.00		
774-C	05-030-C	Internet Subscription Expense	Commercial	Direct Contract	n/a	n/a	n/a	n/a	GoP	48,000.00	48,000.00		
774-P	05-030-P	Internet Subscription Expense	Production	Direct Contract	n/a	n/a	n/a	n/a	GoP	48,000.00	48,000.00		
778-A	99-060-A	Membership Dues and Contribution to Organization	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	344,395.50	344,395.50		
780-A	99-010-A	Advertising, Promotional and Marketing Expenses	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	1,600,000.00	1,600,000.00		
781-A	99-020-A	Printing and Publication Expense	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		
782-A	99-050-A	Rent Expense	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	410,000.00	410,000.00		
783-A	99-030-A	Representation Expense	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	3,600,000.00	3,600,000.00		
783-X	99-030-X	Representation Expense	Construction	Direct Contract	n/a	n/a	n/a	n/a	GoP	360,000.00	360,000.00		
783-C	99-030-C	Representation Expense	Commercial	Direct Contract	n/a	n/a	n/a	n/a	GoP	720,000.00	720,000.00		
783-M	99-030-M	Representation Expense	Maint.	Direct Contract	n/a	n/a	n/a	n/a	GoP	360,000.00	360,000.00		
783-P	99-030-P	Representation Expense	Production	Direct Contract	n/a	n/a	n/a	n/a	GoP	360,000.00	360,000.00		
784-A	99-040-A	Transportation and Delivery Expense	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		
784-P	99-040-P	Transportation and Delivery Expense	Production	Direct Contract	n/a	n/a	n/a	n/a	GoP	51,840.00	51,840.00		
786-A	99-070-A	Subscription Expense	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	60,000.00	60,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
787-X	07-010-X	Survey Expense	Construction	Direct Contract	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		
787-P	07-010-P	Survey Expense	Production	Direct Contract	n/a	n/a	n/a	n/a	GoP	40,000.00	40,000.00		
788-A	06-010-A	Reward and Other Claims	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	200,000.00	200,000.00		
791-A	11-010-A	Legal Services	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	375,000.00	375,000.00		
792-A	11-020-A	Auditing Services	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	150,000.00	150,000.00		
795-A	12-990-A	Other General Services	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	2,318,184.00	2,318,184.00		
796-A	12-020-A	Janitorial Services	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	2,340,000.00	2,340,000.00		
797-A	12-030-A	Security Services	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	22,343,620.32	22,343,620.32		
799-A	11-990-A	Other Professional Fees	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		
799-P	11-990-P	Other Professional Fees	Production	Direct Contract	n/a	n/a	n/a	n/a	GoP	499,780.00	499,780.00		
811-A	13-040-A	R&M - Building & Other Structures	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	1,000,000.00	1,000,000.00		
821-A	13-050-02-A	R&M - Machinery & Equip.(Office Equip.)	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	100,000.00	100,000.00		
822-A	13-070-A	R&M - Furniture and Fixtures	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	100,000.00	100,000.00		
823-A	13-050-03-A	R&M - Machinery & Equip. (IT Equipment & Software)	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	972,150.00	972,150.00		
823-X	13-050-03-X	R&M - IT Equipment & Software	Construction	Direct Contract	n/a	n/a	n/a	n/a	GoP	1,690,600.00	1,690,600.00		
823-C	13-050-03-C	R&M - IT Equipment & Software	Commercial	Direct Contract	n/a	n/a	n/a	n/a	GoP	500,000.00	500,000.00		
823-M	13-050-03-M	R&M - IT Equipment & Software	Maint.	Direct Contract	n/a	n/a	n/a	n/a	GoP	65,015.00	65,015.00		
823-P	13-050-03-P	R&M - IT Equipment & Software	Production	Direct Contract	n/a	n/a	n/a	n/a	GoP	75,000.00	75,000.00		
826-M	13-050-01-M	R&M - Machinery & Equipment	Maint.	Direct Contract	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		
826-P	13-050-01-P	R&M - Machinery	Production	Direct Contract	n/a	n/a	n/a	n/a	GoP	2,140,000.00	2,140,000.00		
829-A	13-050-07-A	R&M - Machinery & Equip. (Communication Equip.)	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	195,800.00	195,800.00		
829-X	13-050-07-X	R&M - Communication Equip.	Construction	Direct Contract	n/a	n/a	n/a	n/a	GoP	46,464.00	46,464.00		
829-C	13-050-07-C	R&M - Communication Equip.	Commercial	Direct Contract	n/a	n/a	n/a	n/a	GoP	100,000.00	100,000.00		
829-M	13-050-07-M	R&M - Communication Equip.	Maint.	Direct Contract	n/a	n/a	n/a	n/a	GoP	123,894.25	123,894.25		



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829-P	13-050-07-P	R&M - Communication Equipt.	Production	Direct Contract	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		
830-X	13-050-08-X	R&M - Construction & Heavy Equipt.	Construction	Direct Contract	n/a	n/a	n/a	n/a	GoP	380,000.00	380,000.00		
833-P	13-05-11-P	R&M - Medical, Dental & Lab	Production	Direct Contract	n/a	n/a	n/a	n/a	GoP	431,840.00	431,840.00		
840-X	13-050-99-X	R&M - Other Machinery & Equipt.	Construction	Direct Contract	n/a	n/a	n/a	n/a	GoP	389,000.00	389,000.00		
840-M	13-050-99-M	R&M - Other Machinery & Equipt.	Maint.	Direct Contract	n/a	n/a	n/a	n/a	GoP	85,000.00	85,000.00		
840-P	13-050-99-P	R&M - Other Machinery & Equipt.	Production	Direct Contract	n/a	n/a	n/a	n/a	GoP	442,200.00	442,200.00		
840-S	13-050-99-S	R&M - Other Machinery & Equipt.	Septage	Direct Contract	n/a	n/a	n/a	n/a	GoP	460,000.00	460,000.00		
841-A	13-060-A	R&M - Transportation Equipment	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	1,400,000.00	1,400,000.00		
850-M	13-990-M	R&M - Other PPE	Maint.	Direct Contract	n/a	n/a	n/a	n/a	GoP	2,750,000.00	2,750,000.00		
850-P	13-990-P	R&M - Other PPE	Production	Direct Contract	n/a	n/a	n/a	n/a	GoP	2,500,000.00	2,500,000.00		
878-A	99-080-A	Donations	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		
883-A	10-030-01-A	Extraordinary Expense	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	45,600.00	45,600.00		
884-A	10-030-02-A	Miscellaneous Expense	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	72,000.00	72,000.00		
891-A	15-010-A	Taxes, Duties and Licenses	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	9,965,216.20	9,965,216.20		
892-A	15-020-A	Fidelity Bond Insurance	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	148,875.00	148,875.00		
893-A	15-030-A	Insurance Expense	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	1,066,824.55	1,066,824.55		
901-A	03-020-A	Bad Debts Expense	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	500,000.00	500,000.00		
969.A	99-990-A	Other Maintenance and Operating Expense	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	26,149,864.51	26,149,864.51		
969.C	99-990-C	Other Maintenance and Operating Expense	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		
969-P	99-990-P	Other Maintenance and Operating Expense	Production	Direct Contract	n/a	n/a	n/a	n/a	GoP	266,400.00	266,400.00		
	16-010-A	Labor and Wages	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	831,600.00	831,600.00		
	03-130-P	Chemical & Filtering Supplies Expense	Production	Shopping	n/a	n/a	n/a	n/a	GoP	6,517,400.00	6,517,400.00		
	03-130-S	Chemical & Filtering Supplies Expense	Septage	Shopping	n/a	n/a	n/a	n/a	GoP	500,000.00	500,000.00		



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	03-210-A	Semi-Expendable Machinery and Equipment Expenses	Admin	Shopping	n/a	n/a	n/a	n/a	GoP	1,427,818.42	1,427,818.42		
	03-210-M	Semi-Expendable Machinery and Equipment Expenses	Maint.	Shopping	n/a	n/a	n/a	n/a	GoP	52,642.88	52,642.88		
	03-220-A	Semi-Expendable Furniture, Fixtures and Books Expenses	Admin	Shopping	n/a	n/a	n/a	n/a	GoP	440,400.00	440,400.00		
	99-120-A	Directors and Committee Member's Fee	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	918,480.00	918,480.00		
	99-140-A	Documentary Stamps Expenses	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	150,000.00	150,000.00		
	99-180-A	Major Events and Conventions Expenses	Admin	Direct Contract	n/a	n/a	n/a	n/a	GoP	1,500,000.00	1,500,000.00		
II. CAPITAL OUTLAY													
		Lot Transfers	Admin	Direct Contract			1st Quarter		GoP	1,570,000.00		1,570,000.00	
		Filing Cabinet	Admin	Shopping			1st Quarter		GoP	100,000.00		100,000.00	
		1 unit Photocopier with Scanner	Admin	Shopping			1st Quarter		GoP	250,000.00		250,000.00	
		1 unit Heavy Duty Shredder	Admin	Shopping			1st Quarter		GoP	150,000.00		150,000.00	
		1 unit Aircon	Admin	Shopping			1st Quarter		GoP	100,000.00		100,000.00	
		1 unit Aircon	Admin	Shopping			1st Quarter		GoP	350,000.00		350,000.00	
		1 unit Bundy Clock	Admin	Shopping			1st Quarter		GoP	38,000.00		38,000.00	
		2 Units Computer Sets for IT Training	Admin	Shopping			1st Quarter		GoP	83,333.33		83,333.33	
		1 Unit Computer set	Admin	Shopping			1st Quarter		GoP	35,000.00		35,000.00	
		1 Unit CPU set	Admin	Shopping			1st Quarter		GoP	35,000.00		35,000.00	
		Communication Equipment - Board	Admin	Shopping			1st Quarter		GoP	500,000.00		500,000.00	
		Networking	Commercial	Shopping			1st Quarter		GoP	300,000.00		300,000.00	
		SMS	Commercial	Shopping			1st Quarter		GoP	400,000.00		400,000.00	
		Queuing System	Commercial	Shopping			1st Quarter		GoP	250,000.00		250,000.00	
		System Modification	Commercial	Shopping			1st Quarter		GoP	600,000.00		600,000.00	
		1 Unit Computer set	Commercial	Shopping			1st Quarter		GoP	40,000.00		40,000.00	



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		1 unit CPU	Commercial	Shopping			1st Quarter		GoP	18,000.00		18,000.00	
		1 Set Computer Set	Commercial	Shopping			1st Quarter		GoP	40,000.00		40,000.00	
		1 pc Handheld Gadgets with printer	Commercial	Shopping			1st Quarter		GoP	60,000.00		60,000.00	
		1 pc Handheld Printer	Commercial	Shopping			1st Quarter		GoP	35,000.00		35,000.00	
		2 units Handheld Radio	Commercial	Shopping			1st Quarter		GoP	50,000.00		50,000.00	
		1 unit Motorcycle	Commercial	Shopping			1st Quarter		GoP	80,000.00		80,000.00	
		Water Treatment Facilities	Production	Competitive B			1st Quarter		GoP	3,000,000.00		3,000,000.00	
		Construction of New Pumping Station at Margot	Production	Competitive B			1st Quarter		GoP	8,170,000.00		8,170,000.00	
		Construction of New Pumping Station at City Hall	Production	Competitive B			1st Quarter		GoP	500,000.00		500,000.00	
		Waterline Interconnection at 2 Feeder Station, Sta. Teresita, Anunas Proper, Cuayan, Mangga Pulungbulo	Engineering	Competitive B			1st Quarter		GoP	8,500,000.00		8,500,000.00	
		25 units Fire Hydrants	Engineering	Competitive B			1st Quarter		GoP	1,500,000.00		1,500,000.00	
		1 set Threader Set (1/2" to 1")	Engineering	Competitive B			1st Quarter		GoP	21,900.00		21,900.00	
		Computer Software	Engineering	Shopping			1st Quarter		GoP	15,000.00		15,000.00	
		Anivirus Software	Engineering	Shopping			1st Quarter		GoP	20,000.00		20,000.00	
		Computer Server (GIS Database)	Engineering	Shopping			1st Quarter		GoP	350,000.00		350,000.00	
		2 units Tablets	Engineering	Shopping			1st Quarter		GoP	100,000.00		100,000.00	
		1 unit Laptop	Engineering	Shopping			1st Quarter		GoP	50,000.00		50,000.00	
		Portable Radio with Charger	Engineering	Shopping			1st Quarter		GoP	25,000.00		25,000.00	
		1 unit Walking Measure	Engineering	Shopping			1st Quarter		GoP	15,000.00		15,000.00	
		2 sets Concrete Cutter	Engineering	Shopping			1st Quarter		GoP	100,000.00		100,000.00	
		1 unit Concrete Mixer	Engineering	Shopping			1st Quarter		GoP	27,000.00		27,000.00	
		1 unit Electric Jackhammer Breaker	Engineering	Shopping			1st Quarter		GoP	190,000.00		190,000.00	
		1 unit Generator 7500	Engineering	Shopping			1st Quarter		GoP	90,000.00		90,000.00	



Angeles City Water District
Angeles City

Annual Procurement Plan for FY 2018

Code (PAP) Old Acct.No.	Code (PAP) New Acct. No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		1 unit Electric Handheld Jackhammer 3000-AVR, 230V	Engineering	Shopping			1st Quarter		GoP	198,950.00		198,950.00	
		1 unit Portable Generator Set 8000VA	Engineering	Shopping			1st Quarter		GoP	74,750.00		74,750.00	
		1 set Submersible Dewatering Pump	Engineering	Shopping			1st Quarter		GoP	16,300.00		16,300.00	
		2 units Water Tanker Truck	Admin	Negotiated Procurement			1st Quarter		GoP	5,187,500.00		5,187,500.00	
		1 unit Passenger Van	Admin	Competitive Bidding			1st Quarter		GoP	2,000,000.00		2,000,000.00	
		1 unit Aircon	Admin	Shopping			2nd Quarter		GoP	100,000.00		100,000.00	
		2 units Computer sets for IT Training	Admin	Shopping			2nd Quarter		GoP	83,333.33		83,333.33	
		1 unit Computer Set	Admin	Shopping			2nd Quarter		GoP	35,000.00		35,000.00	
		1 unit CPU					2nd Quarter		GoP	35,000.00		35,000.00	
		Musical Instrument	Admin	Shopping			2nd Quarter		GoP	120,000.00		120,000.00	
		1 unit Computer Set	Commercial	Shopping			2nd Quarter		GoP	40,000.00		40,000.00	
		1 unit. CPU	Commercial	Shopping			2nd Quarter		GoP	18,000.00		18,000.00	
		1 unit Computer Set	Commercial	Shopping			2nd Quarter		GoP	40,000.00		40,000.00	
		1 unit Handheld Gadgets with Printer	Commercial	Shopping			2nd Quarter		GoP	60,000.00		60,000.00	
		1 unit Handheld Printer	Commercial	Shopping			2nd Quarter		GoP	35,000.00		35,000.00	
		1 unit Handheld Radio	Commercial	Shopping			2nd Quarter		GoP	25,000.00		25,000.00	
		2 units Motorcycle	Commercial	Shopping			2nd Quarter		GoP	160,000.00		160,000.00	
		1 set Threader Set (1/2" to 1")	Engineering	Shopping			2nd Quarter		GoP	21,900.00		21,900.00	
		1 unit Computer Set	Engineering	Shopping			2nd Quarter		GoP	22,200.00		22,200.00	
		1 unit Laptop	Engineering	Shopping			2nd Quarter		GoP	51,750.00		51,750.00	
		1 unit Portable Radio with Charger	Engineering	Shopping			2nd Quarter		GoP	25,000.00		25,000.00	
		2 sets Concreter Cutter	Engineering	Shopping			2nd Quarter		GoP	100,000.00		100,000.00	



Angeles City Water District
Angeles City

Annual Procurement Plan for FY 2018

Code (PAP) Old Acct.No.	Code (PAP) New Acct. No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		1 set Submersible Dewatering Pump	Engineering	Shopping			2nd Quarter		GoP	16,300.00		16,300.00	
		Water Treatment Facilities	Production	Competitive B			2nd Quarter		GoP	5,500,000.00		5,500,000.00	
		2 units Computer Sets for IT Training	Administrative	Shopping			3rd Quarter		GoP	83,333.34		83,333.34	
		1 unit Computer Set	Commercial	Shopping			3rd Quarter		GoP	40,000.00		40,000.00	
		1 unit CPU	Commercial	Shopping			3rd Quarter		GoP	18,000.00		18,000.00	
		1 unit Handheld Printer	Commercial	Shopping			3rd Quarter		GoP	35,000.00		35,000.00	
		1 unit Hanheld Radio	Commercial	Shopping			3rd Quarter		GoP	25,000.00		25,000.00	
		1 unit Motorcycle	Commercial	Shopping			3rd Quarter		GoP	80,000.00		80,000.00	
		1 set Threader Set (1/2" to 1")	Engineering	Shopping			3rd Quarter		GoP	21,900.00		21,900.00	
		1 unit Laptop	Engineering	Shopping			3rd Quarter		GoP	51,750.00		51,750.00	
		1 unit Computer Set	Commercial	Shopping			4th Quarter		GoP	40,000.00		40,000.00	
		1 unit Handheld Radio	Commercial	Shopping			4th Quarter		GoP	25,000.00		25,000.00	
		1 unit Motorcycle	Commercial	Shopping			4th Quarter		GoP	80,000.00		80,000.00	
		1 set Threader Set (1/2" to 1")	Engineering	Shopping			4th Quarter		GoP	21,900.00		21,900.00	
										303,852,341.95	261,606,241.95	42,246,100.00	

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